Name - Sports Pitches Fees and Charges 2013/14

Item Ref -

TRIGGER QUESTIONS	YES / NO	IF YES	
Does the change reduce resources available to address inequality?	No		
CHANGES TO A SERVICE			
Does the change alter access to the service?	No		
Does the change involve revenue raising?	Yes	Charges for grass pitches will be frozen for junior and senior borough teams in order to continue to promote sports development and healthy lifestyles within the borough. Charges for out of borough teams will be increased by 10% in order to cover increased maintenance costs of recent improvements to the facilities. Benchmarking analysis has identified that charges for astroturf pitches are considerably lower than neighbouring boroughs. The charges will be increased by 10% for out of borough teams and 5% for in borough teams. Even with these increases the borough will continue to offer incredibly good value sports facilities. It is not anticipated that these increases will adversely impact any of the 9 protected characteristic groups within the borough.	
Does the change alter who is eligible for the service?	No		
Does the change involve a reduction or removal of income transfers to service users?	No		
Does the change involve a contracting out of a service currently provided in house?	No		
CHANGES TO STAFFING			

Does the change involve a reduction in staff?	No	
Does the change involve a redesign of the roles of staff?	No	